

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Dauphin County**

State: **PA**

PJ's Total HOME Allocation Received: **\$5,092,811**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 29 | | | | |
| % of Funds Committed | 100.00 % | 97.78 % | 1 | 95.51 % | 100 | 100 | |
| % of Funds Disbursed | 95.47 % | 92.74 % | 10 | 87.58 % | 86 | 89 | |
| Leveraging Ratio for Rental Activities | 0.01 | 5.04 | 29 | 4.86 | 0 | 0 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 90.72 % | 1 | 82.17 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 64.58 % | 69.83 % | 22 | 71.17 % | 27 | 29 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 40.00 % | 82.04 % | 29 | 81.54 % | 4 | 3 | |
| % of 0-30% AMI Renters to All Renters*** | 32.50 % | 36.34 % | 18 | 45.68 % | 0 | 26 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 40.00 % | 98.47 % | 29 | 96.19 % | 2 | 1 | |
| Overall Ranking: | | | In State: | 29 / 29 | Nationally: | 11 7 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$11,207 | \$19,909 | | \$27,510 | 40 Units | 8.90 % | |
| Homebuyer Unit | \$6,252 | \$16,414 | | \$15,239 | 345 Units | 76.50 % | |
| Homeowner-Rehab Unit | \$19,514 | \$16,120 | | \$20,932 | 66 Units | 14.60 % | |
| TBRA Unit | \$0 | \$5,736 | | \$3,121 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dauphin County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$11,291 | \$106,639 | \$19,833 |
| State:* | \$102,649 | \$42,221 | \$16,377 |
| National:** | \$98,643 | \$77,150 | \$23,791 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| RACE: | | | | |
| White: | 25.0 | 58.8 | 80.3 | 0.0 |
| Black/African American: | 62.5 | 28.4 | 18.2 | 0.0 |
| Asian: | 0.0 | 0.9 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 1.7 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 6.3 | 1.4 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 6.3 | 7.5 | 1.5 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 0.0 | 29.3 | 28.8 | 0.0 |
| 2 Persons: | 6.3 | 18.3 | 25.8 | 0.0 |
| 3 Persons: | 31.3 | 22.0 | 18.2 | 0.0 |
| 4 Persons: | 25.0 | 16.5 | 16.7 | 0.0 |
| 5 Persons: | 25.0 | 8.1 | 3.0 | 0.0 |
| 6 Persons: | 12.5 | 2.9 | 1.5 | 0.0 |
| 7 Persons: | 0.0 | 0.9 | 4.5 | 0.0 |
| 8 or more Persons: | 0.0 | 0.9 | 1.5 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 0.0 | 35.4 | 16.7 | 0.0 |
| Elderly: | 0.0 | 0.3 | 37.9 | 0.0 |
| Related/Single Parent: | 75.0 | 33.6 | 16.7 | 0.0 |
| Related/Two Parent: | 0.0 | 27.5 | 27.3 | 0.0 |
| Other: | 25.0 | 2.0 | 1.5 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 93.8 | 0.0 # |
| HOME TBRA: | 6.3 | |
| Other: | 0.0 | |
| No Assistance: | 0.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dauphin County

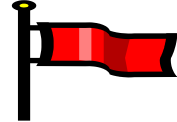
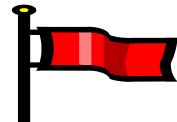
State: PA

Group Rank: 11
 (Percentile)

State Rank: 29 / 29 PJs

Overall Rank: 7
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 64.58 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 40 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 40 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 0.38 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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